



Philippines

(00034897: GenRev)

12 March 2009

Dear Mr. Amador,

SUBJECT: Project ID 00037339 – PIMS2952 CC EA: Self Assessment Exercise

Please find enclosed for your signature the 2009 Annual Work Plan of the above-cited project. The revision was prepared in accordance with the approved 2009 Work and Financial Plan as submitted by the PMO. Once you have signed the attached document, kindly return to UNDP the original copy for appropriate filing.

The 2009 budget is **US\$240,032.41**. The total project input remains unchanged at US\$420,000.00 from the GEF Trust Fund.

We look forward to the successful implementation of the 2009 Work Plan.

Best regards.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Renaud Meyer', written over a horizontal line.

Renaud Meyer
Country Director

Mr. Julian Amador
Director
Environmental Management Bureau
DENR Compound, Visayas Ave.,
Quezon City

cc: Mr. Jonathan Uy, Director, NEDA PIS
Ms. Shiela Encabo, OIC-Director, Agri Staff, NEDA

Annual Work Plan (Cover Page)

Country: Philippines

UNDAF Outcome(s):

By 2009, increased capacity of the stakeholders to protect/enhance the quality of environment and sustainably manage natural resources

Expected CP Outcome(s):

Key stakeholders are better able to manage environment & natural resources, develop and use sustainable energy sources, cope with impacts of environmental emergencies and maintain sustainable development.

Expected CP Output(s):

2.3 Enhanced capacities of a broad constituency of government, civil society, the private sector, academic institutions and other key stakeholders for advocacy & implementation of ENR & sustainable energy management.

Implementing partner:

Inter-Agency Committee on Climate Change thru EMB-DENR

Other Partners:

Narrative

Targets for the year are as follows: continuation of consultative process in the formulation of the Philippines' second National Communication on Climate Change; completion of 2000 GHG Inventory; completion vulnerability analysis and adaptation strategy studies in selected areas; updated information on country's national circumstances; assessment study on future climate risk and adaptation measures; programmes containing measures to mitigate climate change; and the final report of the second National Communication on Climate Change.

Programme Period:	<u>2009</u>
Programme Component:	<u>Climate Change</u>
Intervention Title:	<u>SNC on CC</u>
Budget Code:	<u>GEF-Funded</u>
Duration:	<u>3 Yrs. (2006-2009)</u>

Estimated annualized budget:	US\$240,032.41
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Allocated resources:

•	Government	
•	Regular	
•	Other:	
	○	GEF US\$240,032.41
	○	
Unfunded budget:		

Agreed by (Implementing Partner): Mr. Julian D. Amador, EMB-Director

Agreed by (UNDG Agency): Mr. Renaud Meyer, Country Director

Agreed by (NEDA): Mr. Rolando G. Tungpalan, Deputy Director General



Annual Work Plan

Philippines - Manila

Award ID: 00034897
 Award Title: PIMS 2952 CC EA: Second National Communication
 Year: 2009

Report Date: 24/2/2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00037339	Self Assessment Exercise - Exp	12Project Management	2/1/06	31/12/09	PHI-Environmental Management B	62000	GEFTrustee	71300	Local Consultants	4,500.00
						62000	GEFTrustee	71400	Contractual Services - Individ	40,000.00
						62000	GEFTrustee	71600	Travel	15,676.39
						62000	GEFTrustee	72100	Contractual Services-Companie	3,629.59
						62000	GEFTrustee	72200	Equipment and Furniture	500.00
						62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,975.21
						62000	GEFTrustee	72500	Supplies	3,164.90
						62000	GEFTrustee	72800	Information Technology Equipm	182.48
					PHI-Environmental Management B	62000	GEFTrustee	74100	Professional Services	12,000.00
					PHI-Environmental Management B	62000	GEFTrustee	74500	Miscellaneous Expenses	653.84
					PHI-Environmental Management B	62000	GEFTrustee	72100	Contractual Services-Companie	39,500.00
					PHI-Environmental Management B	62000	GEFTrustee	72100	Contractual Services-Companie	85,000.00
					PHI-Environmental Management B	62000	GEFTrustee	72100	Contractual Services-Companie	26,250.00
					PHI-Environmental Management B	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
TOTAL									240,032.41	
GRAND TOTAL									240,032.41	